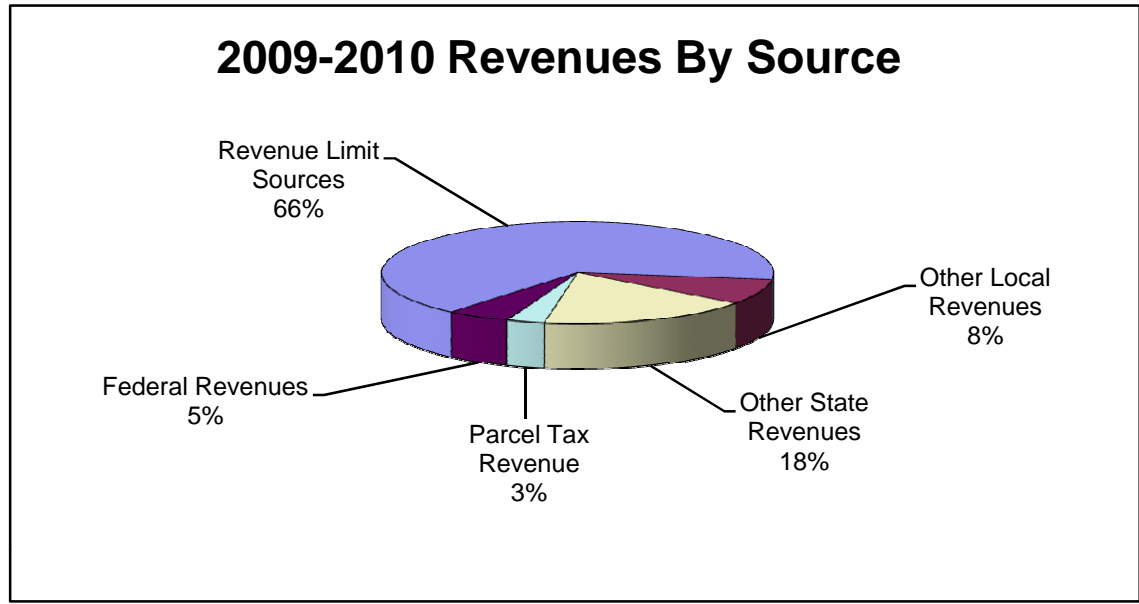


SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT ADOPTED BUDGET SUMMARY - GENERAL FUND

	Budget
Revenue Limit Sources	\$138,775,527
Other Local Revenues	\$16,764,372
Other State Revenues	\$36,855,841
Parcel Tax Revenue	\$6,628,352
Federal Revenues	\$10,951,909
TOTAL	\$209,976,001



	Budget
Certificated Salaries	\$107,901,661
Classified Salaries	\$33,330,956
Employee Benefits	\$42,276,894
Books & Supplies	\$7,870,655
Services & Operating Expenses	\$21,110,392
Capital Outlay	\$290,754
Other Outgo	\$1,389,931
Transfers - Indirect/Direct Support Costs	\$1,350,000
TOTAL	\$215,521,243

